

REPORTS FROM RECOMMENDED BUDGET 4-15-14

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[AND CLICK HERE FOR QUARTERLY REPORTS FROM AGENDA ITEM 2 5-14-15 ON NURSING STAFF](#) <http://file.lacounty.gov/bos/supdocs/85003.pdf>

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[CLICK HERE FOR REPORT ON PUBLIC WORK'S ELECTRONIC BUILDING PERMIT SYSTEM](#)

[SHERIFF'S P.A.S.S. REPORT FOR SEPTEMBER 2014](#)

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County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

September 30, 2014

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to be "W. T. Fujioka", written over a horizontal line.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

DEFERRED MAINTENANCE/EXTRAORDINARY MAINTENANCE (ITEM NO. 50-F, AGENDA OF APRIL 15, 2014)

On April 15, 2014, the Board directed the Chief Executive Office (CEO) to identify funds in the supplemental budget to continue funding unmet deferred maintenance building needs for buildings with public access. In response to the Board's direction, the CEO has identified \$35.525 million in one-time funding to address these needs while comprehensive building and building system condition assessments are conducted by consultant, AECOM Technical Services, Inc. The Fiscal Year 2014-15 Budget allocates \$10.525 million for fire safety systems and \$25.0 million for major building systems including roofs, elevators, and heating, ventilation, and air-conditioning (HVAC).

The Board also directed the CEO to report back identifying significant deferred maintenance needs in County facilities. To develop a prioritized list of critical deferred maintenance needs in County facilities, the CEO requested each County Department to submit a list of its most critical unmet deferred maintenance needs with a focus on HVAC systems, elevators, and fire protection systems, which are critical to the continued operation and safety of public access facilities. County Departments also completed condition questionnaires, developed by the Internal Services Department (ISD), for each of these systems. The questionnaire information was used to assess life expectancy, predicted time of failure and the effect of the failure of building systems; the impact of facility closure; the security of the building; and the urgency of repair based on external influences. ISD then utilized this information to calculate a numerical ranking to each project, which determined its County-wide priority.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
September 30, 2014
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If have any questions or require additional information, please contact Sabra White at (213) 974-1140.

WTF:SHK:DJT
SW:RB:rp

c: Executive Office, Board of Supervisors
County Counsel
Internal Services



LOS ANGELES COUNTY
SHERIFF'S DEPARTMENT

John L. Scott, Sheriff

P.A.S.S. Report
Patrol Area Statistical Summary

September 2014



Los Angeles County Sheriff's Department-Contract Law Enforcement Bureau

Services Compliance Report for Unincorporated Patrol

Station Unincorporated Area	YTD Scheduled Minutes	YTD Provided Minutes Only	YTD Shifts Plus / Minus	YTD Sworn Compliance	Monthly Sworn Compliance
Altadena	711,964	712,025	0	100.01%	98.12%
Avalon	63,094	63,074	0	99.97%	99.37%
Carson	599,506	620,051	43	103.43%	103.66%
Century	2,616,539	2,679,282	131	102.40%	102.34%
Compton	736,844	739,728	6	100.39%	92.78%
Crescenta Valley	359,559	362,166	5	100.73%	100.20%
East Los Angeles	1,725,987	1,783,372	120	103.32%	107.93%
Industry	1,455,628	1,503,764	100	103.31%	107.63%
Lakewood	3,155	4,320	2	136.94%	162.92%
Lancaster	816,513	766,289	-105	93.85%	96.77%
Lomita	62,177	62,871	1	101.12%	98.45%
Lost Hills	287,460	294,144	14	102.33%	106.87%
Marina del Rey	1,028,332	1,054,885	55	102.58%	97.13%
Norwalk	648,964	642,831	-13	99.05%	99.28%
Palmdale	823,803	813,075	-22	98.70%	94.31%
Pico Rivera	503,828	499,543	-9	99.15%	97.31%
San Dimas	932,807	924,869	-17	99.15%	101.31%
Santa Clarita	875,093	849,186	-54	97.04%	91.76%
South Los Angeles	1,633,034	1,623,680	-19	99.43%	97.72%
Temple	698,288	695,016	-7	99.53%	96.88%
Walnut	627,261	648,653	45	103.41%	103.35%
West Hollywood (Universal)	513,056	507,940	-11	99.00%	96.39%
Department Totals→	17,722,892	17,850,764	266	100.72%	102.39%

Los Angeles County Sheriff's Department-Contract Law Enforcement Bureau

Services Compliance Report for Unincorporated Patrol

Station Unincorporated Area	YTD Scheduled Minutes	YTD Provided Minutes Only	YTD Shifts Plus / Minus	YTD Sworn Compliance	Monthly Sworn Compliance
Lancaster	816,513	766,289	-105	93.85%	96.77%
Lost Hills	287,460	294,144	14	102.33%	106.87%
Palmdale	823,803	813,075	-22	98.70%	94.31%
Santa Clarita	875,093	849,186	-54	97.04%	91.76%
West Hollywood (Universal)	513,056	507,940	-11	99.00%	96.39%
NORTH YTD TOTAL	3,315,925	3,230,634	-178	97.43%	97.22%
Carson	599,506	620,051	43	103.43%	103.66%
Lakewood	3,155	4,320	2	136.94%	162.92%
Lomita	62,177	62,871	1	101.12%	98.45%
Norwalk	648,964	642,831	-13	99.05%	99.28%
Pico Rivera	503,828	499,543	-9	99.15%	97.31%
SOUTH YTD TOTAL	1,817,630	1,829,616	25	100.66%	112.32%
Altadena	711,964	712,025	0	100.01%	98.12%
Crescenta Valley	359,559	362,166	5	100.73%	100.20%
Industry	1,455,628	1,503,764	100	103.31%	107.63%
San Dimas	932,807	924,869	-17	99.15%	101.31%
Temple	698,288	695,016	-7	99.53%	96.88%
Walnut	627,261	648,653	45	103.41%	103.35%
EAST YTD TOTAL	4,785,507	4,846,493	127	101.27%	101.25%
Avalon	63,094	63,074	0	99.97%	99.37%
Century	2,616,539	2,679,282	131	102.40%	102.34%
Compton	736,844	739,728	6	100.39%	92.78%
East Los Angeles	1,725,987	1,783,372	120	103.32%	107.93%
Marina del Rey	1,028,332	1,054,885	55	102.58%	97.13%
South Los Angeles	1,633,034	1,623,680	-19	99.43%	97.72%
CENTRAL YTD TOTAL	7,803,830	7,944,021	292	101.80%	99.55%

Station P.A.S.S. Reports

North Patrol Division

Lancaster Station
Malibu / Lost Hills Station
Palmdale Station
Santa Clarita Station
West Hollywood Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Lancaster Station

September 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>Lancaster</u>		
Service Levels:				
Sworn Minutes Provided	257,644	844,357		
Sworn Minutes Required	266,254	817,777		
Sworn Compliance %	96.77%	103.25%		
Sworn Compliance (YTD)	93.85%	99.27%		
Civilian Minutes Provided	33,600	0		
Civilian Minutes Required	35,290	0		
Civilian Compliance %	95.21%	0.00%		
Civilian Compliance (YTD)	91.37%	0.00%		
Response Times:				
Routine Calls	94.5	90.9		
Priority Calls	20.3	16.7		
Emergent Calls	9.2	5.1		
Crime Statistics:				
Area Population	31,352	Per 10,000	156,633	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	1	0.3	7	0.4
Robberies	3	1.0	24	1.5
Aggravated Assaults	6	1.9	46	2.9
Burglaries	15	4.8	116	7.4
Larceny Thefts	20	6.4	174	11.1
Grand Theft Autos	2	0.6	38	2.4
Arson	1	0.3	3	0.2
Total Part I Crimes	48	15.3	408	26.0
Total Part II Crimes	63	20.1	575	36.7
Miscellaneous Statistics:				
Total Arrest	61	19.5	780	49.8
Total Calls For Service	646	206.0	4,721	301.4
Reports (All Urns)	181	57.7	1,764	112.6
Reserve Minutes Worked	730		1,676	
Number Of Trainees	1		16	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Lancaster Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	90.7	75.65%	1.67%	2	2	2
County Area	29.2	24.35%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Lancaster City compliance levels are within the established compliance rates YTD. In the month of September, Lancaster City minutes rose slightly above the standard to bring the compliance rate up to 99.27%. Unincorporated levels have risen from last month but are still below the established compliance rates, due to staffing impairments.

The Unincorporated September compliance rate YTD is 93.85%. The staffing impairments include nineteen deputies on city training status, eleven deputy vacancies, four law enforcement technician vacancies, seven IOD deputies, one IOD custody assistant, and four light duty deputies.

Response times to routine calls did drop while Emergent call response times rose slightly.

The response times are being impacted by the current staffing impairment issue, however, we are continuing to make efforts to reduce these response times. Deputy logs are continually monitored to ensure compliance and to address any concerns regarding extended response times.

Report Prepared By:

Rhonda Hudson

Date: 10/15/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Malibu Lost Hills Station

September 2014

Criteria	Unincorp.		Agoura Hills		Calabasas		Hidden Hills		Malibu		Westlake Village	
Service Levels:												
Sworn Minutes Provided	100,174		147,545		183,746		16,266		230,755		84,936	
Sworn Minutes Required	93,737		146,187		159,671		15,529		222,986		83,301	
Sworn Compliance %	106.87%		100.93%		115.08%		104.75%		103.48%		101.96%	
Sworn Compliance (YTD)	102.33%		100.54%		104.74%		104.28%		101.21%		100.37%	
Civilian Minutes Provided	7,951		4,810		7,061		476		5,817		947	
Civilian Minutes Required	4,411		6,970		6,970		618		6,264		1,235	
Civilian Compliance %	180.25%		69.01%		101.31%		77.02%		92.86%		76.68%	
Civilian Compliance (YTD)	231.99%		85.28%		104.73%		91.56%		113.85%		90.60%	
Response Times:												
Routine Calls	45.9		18.8		25		22.7		30.9		25.5	
Priority Calls	18.3		7.2		10.8		0		12.5		11	
Emergent Calls	12.5		3.6		6.2		0		6.7		6	
Crime Statistics:												
Area Population	23,011	Per 10K	20,330	Per 10K	23,058	Per 10K	1,856	Per 10K	12,645	Per 10K	8,270	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	0	0.0	0	0.0	1	0.4	0	0.0	2	1.6	0	0.0
Robberies	0	0.0	1	0.5	2	0.9	0	0.0	1	0.8	0	0.0
Aggravated Assaults	1	0.4	0	0.0	0	0.0	0	0.0	2	1.6	0	0.0
Burglaries	7	3.0	5	2.5	10	4.3	0	0.0	1	0.8	4	4.8
Larceny Thefts	10	4.3	9	4.4	11	4.8	0	0.0	15	11.9	8	9.7
Grand Theft Autos	0	0.0	2	1.0	3	1.3	0	0.0	1	0.8	0	0.0
Arson	0	0.0	0	0.0	1	0.4	0	0.0	0	0.0	0	0.0
Total Part I Crimes	18	7.8	17	8.4	28	12.1	0	0.0	22	17.4	12	14.5
Total Part II Crimes	37	16.1	47	23.1	69	29.9	3	16.2	100	79.1	10	12.1
Miscellaneous Statistics:												
Total Arrest	44	19.1	50	24.6	58	25.2	1	5.4	132	104.4	11	13.3
Total Calls For Service	209	90.8	352	173.1	465	201.7	16	86.2	588	465.0	157	189.8
Reports (All Urns)	74	32.2	97	47.7	144	62.5	5	26.9	213	168.4	38	45.9
Reserve Minutes Worked	3,221		1,161		1,947		43		738		120	
Number Of Trainees	3		0		1		0		2		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Malibu Lost Hills Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	71.1	87.03%	1.22%	1	1	1
County Area	10.6	12.97%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

In September of 2014, Malibu/Lost Hills Station met compliance in all of its contract cities and the unincorporated area. In August, the station's Scheduling/Training staff jointly reviewed its patrol personnel deployments with Contract Law Enforcement Bureau. This was done to ensure all deployments were properly aligned with contract requirements. City response times were within the acceptable range. In the unincorporated area, priority and emergent response times improved slightly.

Report Prepared By: Lt Patrick Mathers **Date:** 10/15/2014

Unit Commander's Approval: Capt Pat Davoren **Date:** 10/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Palmdale Station

September 2014

Criteria	Unincorporated	Palmdale		
Service Levels:				
Sworn Minutes Provided	253,358	795,511		
Sworn Minutes Required	268,631	791,862		
Sworn Compliance %	94.31%	100.46%		
Sworn Compliance (YTD)	98.70%	100.80%		
Civilian Minutes Provided	0	0		
Civilian Minutes Required	0	0		
Civilian Compliance %	0.00%	0.00%		
Civilian Compliance (YTD)	0.00%	0.00%		
Response Times:				
Routine Calls	95.8	104.5		
Priority Calls	25.8	15.8		
Emergent Calls	10.1	4.7		
Crime Statistics:				
Area Population	44,049	Per 10,000	152,750	Per 10,000
Homicides	0	0.0	1	0.1
Rapes	1	0.2	5	0.3
Robberies	2	0.5	19	1.2
Aggravated Assaults	9	2.0	57	3.7
Burglaries	12	2.7	69	4.5
Larceny Thefts	23	5.2	164	10.7
Grand Theft Autos	5	1.1	14	0.9
Arson	0	0.0	3	0.2
Total Part I Crimes	52	11.8	332	21.7
Total Part II Crimes	72	16.3	486	31.8
Miscellaneous Statistics:				
Total Arrest	59	13.4	494	32.3
Total Calls For Service	787	178.7	4,811	315.0
Reports (All Urns)	200	45.4	1,321	86.5
Reserve Minutes Worked	713		4,389	
Number Of Trainees	8		8	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Palmdale Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	86.7	74.04%	7.69%	9	7	7
County Area	30.4	25.96%			2	2

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

YTD Palmdale city and unincorporated minutes are within compliance. The September service level for the unincorporated area is below the acceptable range, due to variance impairments. The minutes will be closely monitored in an effort to maintain future compliance, and scheduling will work diligently to monitor deployment to meet service level needs.

Report Prepared By: Sgt. Jeff Biehl **Date:** 10/17/2014

Unit Commander's Approval: Don P. Ford **Date:** 10/17/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Santa Clarita Station

September 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>Santa Clarita</u>		
Service Levels:				
Sworn Minutes Provided	261,850	737,508		
Sworn Minutes Required	285,356	732,842		
Sworn Compliance %	91.76%	100.64%		
Sworn Compliance (YTD)	97.04%	101.91%		
Civilian Minutes Provided	0	41,160		
Civilian Minutes Required	0	35,290		
Civilian Compliance %	0.00%	116.63%		
Civilian Compliance (YTD)	0.00%	103.34%		
Response Times:				
Routine Calls	76.4	63.8		
Priority Calls	16.9	13.1		
Emergent Calls	8.1	5.1		
Crime Statistics:				
Area Population	66,748	Per 10,000	205,887	Per 10,000
Homicides	1	0.1	0	0.0
Rapes	0	0.0	1	0.0
Robberies	1	0.1	11	0.5
Aggravated Assaults	4	0.6	13	0.6
Burglaries	15	2.2	46	2.2
Larceny Thefts	76	11.4	146	7.1
Grand Theft Autos	4	0.6	17	0.8
Arson	1	0.1	1	0.0
Total Part I Crimes	102	15.3	235	11.4
Total Part II Crimes	89	13.3	357	17.3
Miscellaneous Statistics:				
Total Arrest	58	8.7	283	13.7
Total Calls For Service	736	110.3	3,304	160.5
Reports (All Urns)	317	47.5	1,073	52.1
Reserve Minutes Worked	3114		2531	
Number Of Trainees	9		2	

Populations Provided by ISD LA County Urban Research 2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - Santa Clarita Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	82.2	72.42%	3.52%	4	3	3
County Area	31.3	27.58%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

* September and YTD compliance levels are within the acceptable compliance range for the City of Santa Clarita. Service levels are on track for the city to meet targeted goals for the fiscal year.

* In the unincorporated area, SCV has realigned personnel to properly manage its contractual obligations, including moving personnel to cover the vacancy behind the Resident Gorman Deputy who is IOD. Scheduling works daily at repositioning personnel to meet City and County contractual minutes.

* Because of the vast Unincorporated areas in North Los Angeles County; Gorman, Neenach, and the Three Points area, etc., along with one Resident Deputy off with an injury, Routine Response Times for the unincorporated area are slightly above the accepted norm of 60 minutes.

* A redeployment of patrol personnel is being structured to manage the calls for service during the upcoming winter months. City units handled over 3300 calls for service in a 30 day period, an average of 110 calls per day, along with preassigned vacations and impairments, only the routine response times were slightly above the accepted time, however, both the priority and emergent calls were below the accepted times.

Report Prepared By: Sergeant Rich Nagler

Date: 10/20/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - West Hollywood Station

September 2014

Criteria	Unincorporated		West Hollywood	
Service Levels:				
Sworn Minutes Provided	164,130		532,043	
Sworn Minutes Required	170,274		509,070	
Sworn Compliance %	96.39%		104.51%	
Sworn Compliance (YTD)	99.00%		105.12%	
Civilian Minutes Provided	0		28,281	
Civilian Minutes Required	0		26,467	
Civilian Compliance %	0.00%		106.85%	
Civilian Compliance (YTD)	0.00%		104.05%	
Response Times:				
Routine Calls	20.6		28.8	
Priority Calls	18.7		5.9	
Emergent Calls	0		2.9	
Crime Statistics:				
Area Population	707	Per 10,000	34,399	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	1	0.3
Robberies	0	0.0	6	1.7
Aggravated Assaults	0	0.0	11	3.2
Burglaries	0	0.0	9	2.6
Larceny Thefts	13	183.9	69	20.1
Grand Theft Autos	0	0.0	8	2.3
Arson	0	0.0	0	0.0
Total Part I Crimes	13	183.9	104	30.2
Total Part II Crimes	19	268.7	227	66.0
Miscellaneous Statistics:				
Total Arrest	30	424.3	223	64.8
Total Calls For Service	13	183.9	1,449	421.2
Reports (All Urns)	46	650.6	500	145.4
Reserve Minutes Worked	0		9,912	
Number Of Trainees	0		10	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

North Patrol Division - West Hollywood Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	57.7	77.97%	5.41%	4	3	3
County Area	16.3	22.03%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

City Compliance levels have maintained a high average due to our continued efforts of CARPing non-detective personnel supplemented with a small quantity of back-fill overtime. Scheduling has since repositioned deputy personnel to maximum service within the unincorporated areas. Though numerous construction projects within the contract city of West Hollywood have created greater traffic congestion problems, we have been able to maintain our response times. Crime rates have maintained a steady average; however, the total number of crimes have dropped slightly.

Report Prepared By: Deputy Trenton Miles #462153

Date: 10/21/2014

Unit Commander's Approval:

Date:

Station P.A.S.S. Reports

South Patrol Division

Carson Station

Cerritos Station

Lakewood Station

Lomita Station

Norwalk Station

Pico Rivera Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Carson Station

September 2014

Criteria	Unincorporated	Carson		
Service Levels:				
Sworn Minutes Provided	202,649	637,590		
Sworn Minutes Required	195,491	626,084		
Sworn Compliance %	103.66%	101.84%		
Sworn Compliance (YTD)	103.43%	99.75%		
Civilian Minutes Provided	0	480		
Civilian Minutes Required	0	0		
Civilian Compliance %	0.00%	0.00%		
Civilian Compliance (YTD)	0.00%	0.00%		
Response Times:				
Routine Calls	35.4	29.9		
Priority Calls	9.6	6.8		
Emergent Calls	4.9	5.3		
Crime Statistics:				
Area Population	26,973	Per 10,000	98,047	Per 10,000
Homicides	0	0.0	1	0.1
Rapes	0	0.0	0	0.0
Robberies	4	1.5	11	1.1
Aggravated Assaults	4	1.5	14	1.4
Burglaries	15	5.6	37	3.8
Larceny Thefts	49	18.2	132	13.5
Grand Theft Autos	12	4.4	38	3.9
Arson	1	0.4	1	0.1
Total Part I Crimes	85	31.5	234	23.9
Total Part II Crimes	47	17.4	242	24.7
Miscellaneous Statistics:				
Total Arrest	56	20.8	357	36.4
Total Calls For Service	737	273.2	2,376	242.3
Reports (All Urns)	215	79.7	841	85.8
Reserve Minutes Worked	1,959		4,135	
Number Of Trainees	10		3	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Carson Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	66.9	74.25%	0.00%	0	0	0
County Area	23.2	25.75%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The service levels for the contract city and unincorporated county area are within acceptable ranges and are anticipated to meet year end goals.

Report Prepared By:

Date:

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Cerritos Station

September 2014

<u>Criteria</u>	<u>Cerritos</u>	
Service Levels:		
Sworn Minutes Provided	401,902	
Sworn Minutes Required	423,962	
Sworn Compliance %	94.80%	
Sworn Compliance (YTD)	98.65%	
Civilian Minutes Provided	120,780	
Civilian Minutes Required	123,515	
Civilian Compliance %	97.79%	
Civilian Compliance (YTD)	94.57%	
Response Times:		
Routine Calls	16	
Priority Calls	6	
Emergent Calls	3.4	
Crime Statistics:		
Area Population	49,041	Per 10,000
Homicides	0	0.0
Rapes	0	0.0
Robberies	4	0.8
Aggravated Assaults	3	0.6
Burglaries	36	7.3
Larceny Thefts	83	16.9
Grand Theft Autos	18	3.7
Arson	0	0.0
Total Part I Crimes	144	29.4
Total Part II Crimes	89	18.1
Miscellaneous Statistics:		
Total Arrest	71	14.5
Total Calls For Service	1,250	254.9
Reports (All Urns)	411	83.8
Reserve Minutes Worked	2,850	
Number Of Trainees	3	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Cerritos Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	40	100.00%	0.00%	0	0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Civilian YTD compliance minutes fell below the minimum 98% compliance level due to (2) IOD personnel and multiple personnel on vacations.

Sworn YTD compliance levels are within the acceptable compliance range. Monthly service levels are low due to vacations and several sick call-ins of non-relief personnel. October service levels are expected to be on track to meet year end compliance goals.

Report Prepared By:

DSG Natalie Uyematsu

Date: 10/16/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lakewood Station

September 2014

Criteria	Unincorp.		Artesia		Bellflower		Hawaiian Gardens		Lakewood		Paramount	
Service Levels:												
Sworn Minutes Provided	1,676		104,606		351,743		118,354		332,899		253,374	
Sworn Minutes Required	1,029		104,045		348,580		117,279		330,935		252,202	
Sworn Compliance %	162.92%		100.54%		100.91%		100.92%		100.59%		100.46%	
Sworn Compliance (YTD)	136.94%		100.56%		100.90%		101.21%		100.98%		100.66%	
Civilian Minutes Provided							10,080					
Civilian Minutes Required							8,822					
Civilian Compliance %	0.00%		0.00%		0.00%		114.26%		0.00%		0.00%	
Civilian Compliance (YTD)							106.89%					
Response Times:												
Routine Calls	61		29.9		36		39.5		36.1		30.6	
Priority Calls	9		7.8		7.7		9.4		8.2		6.8	
Emergent Calls	4		3.4		3.2		3.9		3.1		3.4	
Crime Statistics:												
Area Population	2,186	Per 10K	16,522	Per 10K	76,616	Per 10K	14,254	Per 10K	80,048	Per 10K	54,098	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	1	0.7	0	0.0	0	0.0
Rapes	0	0.0	0	0.0	1	0.1	0	0.0	2	0.2	2	0.4
Robberies	0	0.0	3	1.8	14	1.8	1	0.7	8	1.0	7	1.3
Aggravated Assaults	0	0.0	3	1.8	52	6.8	6	4.2	27	3.4	22	4.1
Burglaries	1	4.6	5	3.0	32	4.2	3	2.1	29	3.6	10	1.8
Larceny Thefts	0	0.0	6	3.6	68	8.9	2	1.4	84	10.5	55	10.2
Grand Theft Autos	0	0.0	5	3.0	23	3.0	6	4.2	13	1.6	22	4.1
Arson	0	0.0	1	0.6	1	0.1	1	0.7	0	0.0	0	0.0
Total Part I Crimes	1	4.6	23	13.9	191	24.9	20	14.0	163	20.4	118	21.8
Total Part II Crimes	1	4.6	28	16.9	234	30.5	49	34.4	178	22.2	153	28.3
Miscellaneous Statistics:												
Total Arrest	1	4.6	28	16.9	193	25.2	35	24.6	126	15.7	161	29.8
Total Calls For Service	30	137.2	368	222.7	1,983	258.8	449	315.0	2,027	253.2	1,509	278.9
Reports (All Urns)	3	13.7	102	61.7	843	110.0	132	92.6	641	80.1	539	99.6
Reserve Minutes Worked	0		1,348		220		17		1,431		145	
Number Of Trainees	0		1		10		1		4		4	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lakewood Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	126.68	99.92%	2.37%	3	3	3
County Area	0.1	0.08%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Allotted overtime has assisted in providing adequate staffing and increasing the compliance levels for the five contract cities. For September, contract compliance levels were within the established threshold (98% to 102%).

Report Prepared By: Sergeant Thomas Burt **Date:** 10/15/2014

Unit Commander's Approval: Captain Keith E. Swensson **Date:** 10/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lomita Station

September 2014

<u>Criteria</u>	<u>Unincorp.</u>		<u>Lomita</u>		<u>Rancho Palos Verdes</u>		<u>Rolling Hills</u>		<u>Rolling Hills Estates</u>		<u>Peninsula Region</u>	
Service Levels:												
Sworn Minutes Provided	19,961		104,844		165,398		10,225		65,673		241,296	
Sworn Minutes Required	20,275		106,499		167,275		10,376		66,662		244,313	
Sworn Compliance %	98.45%		98.45%		98.88%		98.54%		98.52%		98.77%	
Sworn Compliance (YTD)	101.12%		98.82%		97.97%		109.05%		100.50%		99.13%	
Civilian Minutes Provided												
Civilian Minutes Required												
Civilian Compliance %	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Civilian Compliance (YTD)												
Response Times:												
Routine Calls	30.6		25.6		31.8		29.6		26.9		30.4	
Priority Calls	10.2		6.8		11.7		17.0		8.7		10.9	
Emergent Calls	5.7		2.8		6.5		5.7		6.8		6.5	
Crime Statistics:												
Area Population	3,697	Per 10K	21,015	Per 10K	42,893	Per 10K	1,974	Per 10K	8,157	Per 10K	53,024	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	0	0.0	1	0.5	0	0.0	0	0.0	0	0.0	0	0.0
Robberies	0	0.0	2	1.0	1	0.2	0	0.0	0	0.0	1	0.2
Aggravated Assaults	0	0.0	2	1.0	1	0.2	0	0.0	1	1.2	2	0.4
Burglaries	2	5.4	8	3.8	6	1.4	0	0.0	4	4.9	10	1.9
Larceny Thefts	2	5.4	25	11.9	18	4.2	1	5.1	7	8.6	26	4.9
Grand Theft Autos	0	0.0	2	1.0	6	1.4	0	0.0	0	0.0	6	1.1
Arson	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Part I Crimes	4	10.8	40	19.0	32	7.5	1	5.1	12	14.7	45	8.5
Total Part II Crimes	9	24.3	46	21.9	44	10.3	1	5.1	16	19.6	61	11.5
Miscellaneous Statistics:												
Total Arrest	9	24.3	50	23.8	24	5.6	1	5.1	11	13.5	36	6.8
Total Calls For Service	89	240.7	537	255.5	541	126.1	24	121.6	209	256.2	774	146.0
Reports (All Urns)	21	56.8	162	77.1	120	28.0	4	20.3	40	49.0	164	30.9
Reserve Minutes Worked	77		3,999		1,338		655		269		2,262	
Number Of Trainees	0		4		0		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Lomita Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	39.9	94.55%	4.74%	2	2	2
County Area	2.3	5.45%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

September 2014 service levels are within acceptable ranges and are anticipated to meet year end goals. The year to date service level for Rancho Palos Verdes is slightly lower than acceptable, but station deployment has been adjusted in order to prevent future service level deficiencies in that city.

Report Prepared By:

Date: 10/15/2014

Unit Commander's Approval:

Date: 10/15/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Norwalk Station

September 2014

Criteria	Unincorporated		La Mirada		Norwalk	
Service Levels:						
Sworn Minutes Provided	210,085		222,398		383,456	
Sworn Minutes Required	211,619		209,867		385,047	
Sworn Compliance %	99.28%		105.97%		99.59%	
Sworn Compliance (YTD)	99.05%		98.58%		99.39%	
Civilian Minutes Provided	8,319					
Civilian Minutes Required	17,645					
Civilian Compliance %	47.15%		0.00%		0.00%	
Civilian Compliance (YTD)	72.96%		0.00%		0.00%	
Response Times:						
Routine Calls	24.2		21		30.7	
Priority Calls	6.6		7.4		9.3	
Emergent Calls	3.6		4.3		4	
Crime Statistics:						
Area Population	67,418	Per 10K	50,015	Per 10K	109,817	Per 10K
Homicides	1	0.1	0	0.0	1	0.1
Rapes	0	0.0	0	0.0	0	0.0
Robberies	4	0.6	1	0.2	11	1.0
Aggravated Assaults	32	4.7	17	3.4	63	5.7
Burglaries	7	1.0	5	1.0	28	2.5
Larceny Thefts	35	5.2	51	10.2	86	7.8
Grand Theft Autos	11	1.6	10	2.0	37	3.4
Arson	0	0.0	0	0.0	1	0.1
Total Part I Crimes	90	13.3	84	16.8	227	20.7
Total Part II Crimes	116	17.2	90	18.0	280	25.5
Miscellaneous Statistics:						
Total Arrest	135	20.0	48	9.6	208	18.9
Total Calls For Service	1,092	162.0	854	170.7	2,204	200.7
Reports (All Urns)	297	44.1	243	48.6	786	71.6
Reserve Minutes Worked	1,284		480		514	
Number Of Trainees	9		0		3	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Norwalk Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	66.4	74.36%	4.48%	4	3	3
County Area	22.9	25.64%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

City of La Mirada sworn compliance level is higher than established compliance rates for the month of September due to the deployment of additional units for the purpose of saturation patrol. YTD service levels are on track to meet fiscal year end goals.

Report Prepared By: Marianne M. Tauson, L.E.T. **Date:** 10/17/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Pico Rivera Station

September 2014

<u>Criteria</u>	<u>Unincorporated</u>	<u>Pico Rivera</u>		
Service Levels:				
Sworn Minutes Provided	159,871	370,177		
Sworn Minutes Required	164,292	372,193		
Sworn Compliance %	97.31%	99.46%		
Sworn Compliance (YTD)	99.15%	100.69%		
Civilian Minutes Provided	8,237	19,087		
Civilian Minutes Required	8,822	17,645		
Civilian Compliance %	93.37%	108.17%		
Civilian Compliance (YTD)	82.84%	103.56%		
Response Times:				
Routine Calls	25.2	20.7		
Priority Calls	8.3	7.6		
Emergent Calls	3.8	3.8		
Crime Statistics:				
Area Population	31,854	Per 10,000	66,967	Per 10,000
Homicides	0	0.0	1	0.1
Rapes	0	0.0	0	0.0
Robberies	2	0.6	13	1.9
Aggravated Assaults	2	0.6	9	1.3
Burglaries	7	2.2	20	3.0
Larceny Thefts	29	9.1	51	7.6
Grand Theft Autos	19	6.0	35	5.2
Arson	0	0.0	0	0.0
Total Part I Crimes	59	18.5	129	19.3
Total Part II Crimes	84	26.4	272	40.6
Miscellaneous Statistics:				
Total Arrest	109	34.2	274	40.9
Total Calls For Service	646	202.8	1,905	284.5
Reports (All Urns)	230	72.2	669	99.9
Reserve Minutes Worked	894		22,785	
Number Of Trainees	7		3	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

South Patrol Division - Pico Rivera Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	41.2	68.90%	0.00%	0	0	0
County Area	18.6	31.10%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

YTD Compliance minutes for both Pico Rivera and Unincorporated County areas are within acceptable levels. Unincorporated County area service minutes for the month of September were at 97% due to Bonus Deputies (Non-Relief items) taking vacation at the time. It should be noted that Unincorporated County Service minutes YTD are at 99%. Response times for both the City of Pico Rivera and Unincorporated County Areas have both been reduced dramatically to normal levels. An emphasis on accurate logging and reporting of response times has helped resolve this matter, and continues to improve.

Report Prepared By: Sgt. Pablo Partida **Date:** 10/14/2014

Unit Commander's Approval: Capt. Allen Castellano **Date:** 10/14/2014

Station P.A.S.S. Reports

East Patrol Division

**Altadena Station
Crescenta Valley Station
Industry Station
San Dimas Station
Temple Station
Walnut Station**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Altadena Station

September 2014

<u>Criteria</u>	<u>Unincorporated</u>	
Service Levels:		
Sworn Minutes Provided	227,806	
Sworn Minutes Required	232,162	
Sworn Compliance %	98.12%	
Sworn Compliance (YTD)	100.01%	
Civilian Minutes Provided	1,433	
Civilian Minutes Required	0	
Civilian Compliance %	0.00%	
Civilian Compliance (YTD)	0.00%	
Response Times:		
Routine Calls	27.6	
Priority Calls	6.8	
Emergent Calls	3.5	
Crime Statistics:		
Area Population	45,104	Per 10,000
Homicides	0	0.0
Rapes	0	0.0
Robberies	1	0.2
Aggravated Assaults	8	1.8
Burglaries	12	2.7
Larceny Thefts	28	6.2
Grand Theft Autos	4	0.9
Arson	0	0.0
Total Part I Crimes	53	11.8
Total Part II Crimes	91	20.2
Miscellaneous Statistics:		
Total Arrest	112	24.8
Total Calls For Service	1,079	239.2
Reports (All Urns)	260	57.6
Reserve Minutes Worked	1,980	
Number Of Trainees	5	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Altadena Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
County Area	26.3	100.00%	11.41%	3	3	3

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The service level for the month of September was 98.12% which is within the acceptable range. The year to date service level is 100.01%. The Problem Specific Policing Team will be deployed starting in October and will assist with continuing to keep the crime rate low in Altadena.

Report Prepared By: Sgt. Derrick Alfred **Date:** 10/20/2014

Unit Commander's Approval: **Date:** 10/20/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Crescenta Valley Station

September 2014

Criteria	Unincorporated			La Canada Flintridge
Service Levels:				
Sworn Minutes Provided	117,478			100,931
Sworn Minutes Required	117,248			95,222
Sworn Compliance %	100.20%			105.99%
Sworn Compliance (YTD)	100.73%			105.38%
Civilian Minutes Provided	0			10,023
Civilian Minutes Required	0			8,822
Civilian Compliance %	0			113.61%
Civilian Compliance (YTD)	0.00%			85.76%
Response Times:	1	2	3	
Routine Calls	22.3	45.8	35	24.9
Priority Calls	5	19.1	15.3	6.3
Emergent Calls	2.5	12.7	28.4	6.2
Crime Statistics:				
Area Population	19,630	Per 10,000		21,261
				Per 10,000
Homicides	0	0.0		0
Rapes	0	0.0		0
Robberies	0	0.0		1
Aggravated Assaults	2	1.0		6
Burglaries	4	2.0		15
Larceny Thefts	17	8.7		9
Grand Theft Autos	4	2.0		1
Arson	0	0.0		0
Total Part I Crimes	27	13.8		32
Total Part II Crimes	30	15.3		38
Miscellaneous Statistics:				
Total Arrest	32	16.3		31
Total Calls For Service	376	191.5		425
Reports (All Urns)	91	46.4		89
Reserve Minutes Worked	3,009			0
Number Of Trainees	6			0

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Crescenta Valley Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	10.8	44.81%	4.15%	1	0	0
County Area	13.3	55.19%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Scheduling is working diligently to position training units in station areas that continue to provide optimum staffing requirements for the County area and meet City contract minutes. A briefing was conducted to address a recurring error involving the School Resource Officer's September logs where he inadvertently logged on incorrectly and subsequently increased the Cities monthly and YTD service levels (above the established compliance rates.) The issue has been corrected, but will continue to effect each month's YTD percentage as shown on page one of the compliance report. The error will effect the reports until the end of the fiscal year, but the correct city compliance percentage will be reflected in the narrative portion of each monthly report. The actual September YTD La Canada Flintridge compliance is 104.07%, and the monthly is 101.96%.

Response Times for Emergent Calls within the Unincorporated area, section 3 (Angeles National Forest) are over the threshold. Based on the travel time from the Unincorporated and City areas to the large remote patrol areas within the Angeles National Forest, these response times are accurate and reasonable. City civilian service levels YTD are getting closer to accepted service levels.

Report Prepared By: Deputy Charity Brown **Date:** 10/14/2014

Unit Commander's Approval: Captain Bill I. Song **Date:** 10/14/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Industry Station

September 2014

Criteria								
	Unincorporated		City of Industry		La Habra Heights		La Puente	
Service Levels:								
Sworn Minutes Provided	510,880		313,077		25,658		208,369	
Sworn Minutes Required	474,661		304,220		27,570		196,102	
Sworn Compliance %	107.63%		102.91%		93.07%		106.26%	
Sworn Compliance (YTD)	103.31%		99.91%		103.41%		103.03%	
Civilian Minutes Provided	15,812		579		0		9,117	
Civilian Minutes Required	26,467		0		0		8,822	
Civilian Compliance %	59.74%		0.00%		0.00%		103.34%	
Civilian Compliance (YTD)	67.21%		0.00%		0.00%		97.86%	
Response Times:								
Routine Calls	36.9		29.6		34.5		27.4	
Priority Calls	10.9		9.7		18.5		9.6	
Emergent Calls	5.5		4.6		12.0		3.9	
Crime Statistics:								
Area Population	143,465	Per 10K	794	Per 10K	6,216	Per 10K	43,573	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	2	0.1	0	0.0	0	0.0	0	0.0
Robberies	7	0.5	1	12.6	0	0.0	4	0.9
Aggravated Assaults	24	1.7	5	63.0	1	1.6	11	2.5
Burglaries	30	2.1	12	151.1	3	4.8	12	2.8
Larceny Thefts	40	2.8	49	617.1	4	6.4	16	3.7
Grand Theft Autos	17	1.2	16	201.5	0	0.0	4	0.9
Arson	1	0.1	0	0.0	0	0.0	0	0.0
Total Part I Crimes	121	8.4	83	1045.3	8	12.9	47	10.8
Total Part II Crimes	200	13.9	77	969.8	2	3.2	133	30.5
Miscellaneous Statistics:								
Total Arrest	223	15.5	68	856.4	1	1.6	171	39.2
Total Calls For Service	1,940	135.2	804	10125.9	119	191.4	814	186.8
Reports (All Urns)	537	37.4	280	3526.4	21	33.8	321	73.7
Reserve Minutes Worked	3,246		698		0		755	
Number Of Trainees	21		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Industry Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	55.9	52.39%	0.00%	0	0	0
County Area	50.8	47.61%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Current service levels are within acceptable ranges and are expected to meet year end goals. Deputy logs are continually audited by supervisors, and errors are corrected in a timely manner. Note: The City of Industry has a daytime population of approximately 80,000.

Report Prepared By: Deputy Tom La Rose

Date: 10/16/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - San Dimas Station

September 2014

<u>Criteria</u>	<u>Unincorporated</u>		<u>San Dimas</u>	
Service Levels:				
Sworn Minutes Provided	308,158		228,709	
Sworn Minutes Required	304,176		208,090	
Sworn Compliance %	101.31%		109.91%	
Sworn Compliance (YTD)	99.15%		103.26%	
Civilian Minutes Provided	17,736		10,404	
Civilian Minutes Required	17,645		17,645	
Civilian Compliance %	100.52%		58.96%	
Civilian Compliance (YTD)	98.36%		57.30%	
Response Times:				
Routine Calls	36.85		21.1	
Priority Calls	10.95		6.7	
Emergent Calls	4.3		3.1	
Crime Statistics:				
Area Population	47,527	Per 10,000	36,946	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	3	0.6	0	0.0
Robberies	4	0.8	2	0.5
Aggravated Assaults	13	2.7	18	4.9
Burglaries	14	2.9	11	3.0
Larceny Thefts	16	3.4	35	9.5
Grand Theft Autos	4	0.8	3	0.8
Arson	0	0.0	1	0.3
Total Part I Crimes	54	11.4	70	18.9
Total Part II Crimes	78	16.4	88	23.8
Miscellaneous Statistics:				
Total Arrest	85	17.9	94	25.4
Total Calls For Service	903	190.0	1,120	303.1
Reports (All Urns)	218	45.9	264	71.5
Reserve Minutes Worked	18,761		4,466	
Number Of Trainees	6		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - San Dimas Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	22.6	39.58%	3.50%	2	1	1
County Area	34.5	60.42%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Response times in the mountain area are as follows: Emergency calls: 19.6 minutes, Priority calls: 22.1 minutes, and Routine calls: 42 minutes.

Report Prepared By: Deputy Halladay **Date:** 10/16/2014

Unit Commander's Approval: **Date:**

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Temple Station

September 2014

Criteria	Unincorp.		Bradbury		Duarte		Rosemead		South El Monte		Temple City	
Service Levels:												
Sworn Minutes Provided	220,605		4,174		130,875		263,927		137,398		134,409	
Sworn Minutes Required	227,702		3,600		128,377		261,025		136,090		137,555	
Sworn Compliance %	96.88%		115.94%		101.95%		101.11%		100.96%		97.71%	
Sworn Compliance (YTD)	99.53%		111.56%		102.76%		102.75%		107.07%		102.14%	
Civilian Minutes Provided	—		—		—		—		—		—	
Civilian Minutes Required	0		0		0		0		0		0	
Civilian Compliance %	0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Civilian Compliance (YTD)	—		—		—		—		—		—	
Response Times:												
Routine Calls	49.4		35.4		34.9		43.3		47.1		33.4	
Priority Calls	9.9		8		7.8		7.9		8.2		7.7	
Emergent Calls	6.4		0		4.6		4.3		8.7		3.8	
Crime Statistics:												
Area Population	58,901	Per 10K	963	Per 10K	23,124	Per 10K	57,756	Per 10K	22,627	Per 10K	35,892	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	1	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Robberies	0	0.0	0	0.0	0	0.0	4	0.7	2	0.9	1	0.3
Aggravated Assaults	10	1.7	0	0.0	4	1.7	4	0.7	3	1.3	0	0.0
Burglaries	18	3.1	0	0.0	10	4.3	15	2.6	14	6.2	12	3.3
Larceny Thefts	27	4.6	0	0.0	16	6.9	71	12.3	19	8.4	15	4.2
Grand Theft Autos	4	0.7	0	0.0	1	0.4	14	2.4	2	0.9	0	0.0
Arson	1	0.2	0	0.0	0	0.0	0	0.0	2	0.9	0	0.0
Total Part I Crimes	61	10.4	0	0.0	31	13.4	108	18.7	42	18.6	28	7.8
Total Part II Crimes	100	17.0	1	10.4	66	28.5	142	24.6	87	38.4	83	23.1
Miscellaneous Statistics:												
Total Arrest	101	17.1	2	20.8	91	39.4	151	26.1	121	53.5	91	25.4
Total Calls For Service	861	146.2	10	103.8	483	208.9	1,030	178.3	607	268.3	520	144.9
Reports (All Urns)	251	42.6	4	41.5	157	67.9	446	77.2	197	87.1	185	51.5
Reserve Minutes Worked	2,551		0		0		385		385		149	
Number Of Trainees	13		0		0		2		1		1	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Temple Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	75.2	75.20%	1.00%	1	1	1
County Area	24.8	24.80%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

YTD service levels are within acceptable ranges. Two loans and allotted overtime was used to assist in maintaining compliance in our contract and unincorporated areas. Scheduling continues to work diligently to reposition personnel to meet City contract minutes and still provide optimum staffing requirements for the County area. Deputy logs are continually audited by supervisors, and errors are corrected in a timely manner.

Report Prepared By: A. Colerick #522446

Date: 10/15/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Walnut Diamond Bar Station

September 2014

<u>Criteria</u>	<u>Unincorporated</u>		<u>Diamond Bar</u>		<u>Walnut</u>	
Service Levels:						
Sworn Minutes Provided	211,385		216,213		132,794	
Sworn Minutes Required	204,541		198,399		115,614	
Sworn Compliance %	103.35%		108.98%		114.86%	
Sworn Compliance (YTD)	103.41%		104.68%		107.75%	
Civilian Minutes Provided	14,035		19,548		8,890	
Civilian Minutes Required	8,822		17,645		8,822	
Civilian Compliance %	159.09%		110.78%		100.77%	
Civilian Compliance (YTD)	184.48%		104.71%		86.74%	
Response Times:						
Routine Calls	29.7		24.4		21	
Priority Calls	8.3		7.1		8.4	
Emergent Calls	4.7		4.2		4.8	
Crime Statistics:						
Area Population	62,224	Per 10K	61,019	Per 10K	32,659	Per 10K
Homicides	0	0.0	0	0.0	0	0.0
Rapes	0	0.0	1	0.2	1	0.3
Robberies	1	0.2	2	0.3	0	0.0
Aggravated Assaults	8	1.3	1	0.2	1	0.3
Burglaries	15	2.4	25	4.1	9	2.8
Larceny Thefts	31	5.0	33	5.4	8	2.4
Grand Theft Autos	7	1.1	5	0.8	0	0.0
Arson	0	0.0	0	0.0	1	0.3
Total Part I Crimes	62	10.0	67	11.0	20	6.1
Total Part II Crimes	83	13.3	64	10.5	44	13.5
Miscellaneous Statistics:						
Total Arrest	96	15.4	62	10.2	36	11.0
Total Calls For Service	675	108.5	812	133.1	472	144.5
Reports (All Urns)	261	41.9	273	44.7	178	54.5
Reserve Minutes Worked	6,979		1,389		935	
Number Of Trainees	8		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

East Patrol Division - Walnut Diamond Bar Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	34.6	59.86%	3.46%	2	1	2
County Area	23.2	40.14%			1	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The Walnut, Diamond Bar and Unincorporated areas are over the compliance levels due to burglary suppression operations.

Report Prepared By: W. Flores #292981 **Date:** 10/15/2014

Unit Commander's Approval: **Date:**

Station P.A.S.S. Reports

Central Patrol Division

Avalon Station

Century Station

Compton Station

East Los Angeles Station

Marina Del Rey Station

South Los Angeles Station

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Avalon Station

September 2014

Criteria	Unincorporated		Avalon	
Service Levels:				
Sworn Minutes Provided	20,445		44,209	
Sworn Minutes Required	20,574		44,112	
Sworn Compliance %	99.37%		100.22%	
Sworn Compliance (YTD)	99.97%		101.27%	
Civilian Minutes Provided	0		0	
Civilian Minutes Required	0		0	
Civilian Compliance %	0.00%		0.00%	
Civilian Compliance (YTD)	0.00%		0.00%	
Response Times:				
Routine Calls	0		3.3	
Priority Calls	0		3.7	
Emergent Calls	0		0.7	
Crime Statistics:				
Area Population	368	Per 10,000	3,728	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	0	0.0	0	0.0
Robberies	0	0.0	0	0.0
Aggravated Assaults	1	27.2	3	8.0
Burglaries	1	27.2	1	2.7
Larceny Thefts	0	0.0	0	0.0
Grand Theft Autos	0	0.0	0	0.0
Arson	0	0.0	0	0.0
Total Part I Crimes	2	54.3	4	10.7
Total Part II Crimes	2	54.3	16	42.9
Miscellaneous Statistics:				
Total Arrest	4	108.7	20	53.6
Total Calls For Service	1	27.2	147	394.3
Reports (All Urns)	7	190.2	55	147.5
Reserve Minutes Worked	0		1,440	
Number Of Trainees	0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Avalon Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	5	68.49%	0.00%	0	0	0
County Area	2.3	31.51%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

COMPLIANCE LEVELS FOR THE COUNTY AREA OF CATALINA ISLAND ARE WITHIN ACCEPTABLE LEVELS FOR THE MONTH OF SEPTEMBER 2014.

Report Prepared By: Hugh Carson **Date:** 10/8/2014

Unit Commander's Approval: Capt. Doug Fetteroll **Date:** 10/8/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Century Station

September 2014

Criteria	Unincorporated	Lynwood		
Service Levels:				
Sworn Minutes Provided	873,197	355,824		
Sworn Minutes Required	853,219	349,402		
Sworn Compliance %	102.34%	101.84%		
Sworn Compliance (YTD)	102.40%	99.41%		
Civilian Minutes Provided	10,717	549		
Civilian Minutes Required	8,822	0		
Civilian Compliance %	121.48%	0.00%		
Civilian Compliance (YTD)	111.51%	0.00%		
Response Times:				
Routine Calls	54.2	32.4		
Priority Calls	12	6.3		
Emergent Calls	4	3.3		
Crime Statistics:				
Area Population	117,722	Per 10,000	69,772	Per 10,000
Homicides	1	0.1	1	0.1
Rapes	3	0.3	0	0.0
Robberies	30	2.5	8	1.1
Aggravated Assaults	12	1.0	12	1.7
Burglaries	34	2.9	16	2.3
Larceny Thefts	71	6.0	47	6.7
Grand Theft Autos	81	6.9	45	6.4
Arson	3	0.3	0	0.0
Total Part I Crimes	235	20.0	129	18.5
Total Part II Crimes	415	35.3	247	35.4
Miscellaneous Statistics:				
Total Arrest	484	41.1	225	32.2
Total Calls For Service	2,259	191.9	1,404	201.2
Reports (All Urns)	1,316	111.8	735	105.3
Reserve Minutes Worked	324		1776	
Number Of Trainees	19		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Century Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	38.6	29.18%	0.76%	1	0	0
County Area	93.7	70.82%			1	1

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

For September, Unincorporated levels are at established compliance rates. For September, Lynwood City is above established compliance rates. Service levels are on track to meet targeted goals for the fiscal year.

Report Prepared By: Deputy Andrew Morrell **Date:** 10/16/2014

Unit Commander's Approval: Captain Ernest E. Chavez **Date:** 10/16/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Compton Station

September 2014

Criteria	Unincorporated	Compton		
Service Levels:				
Sworn Minutes Provided	222,935	703,297		
Sworn Minutes Required	240,275	717,159		
Sworn Compliance %	92.78%	98.07%		
Sworn Compliance (YTD)	100.39%	98.44%		
Civilian Minutes Provided	0	17,534		
Civilian Minutes Required	0	26,467		
Civilian Compliance %	0.00%	66.25%		
Civilian Compliance (YTD)	0.00%	78.67%		
Response Times:				
Routine Calls	36.8	31.9		
Priority Calls	6.5	7.5		
Emergent Calls	4	4		
Crime Statistics:				
Area Population	21,970	Per 10,000	96,455	Per 10,000
Homicides	1	0.5	1	0.1
Rapes	1	0.5	0	0.0
Robberies	6	2.7	31	3.2
Aggravated Assaults	15	6.8	59	6.1
Burglaries	8	3.6	41	4.3
Larceny Thefts	23	10.5	118	12.2
Grand Theft Autos	14	6.4	38	3.9
Arson	1	0.5	3	0.3
Total Part I Crimes	69	31.4	291	30.2
Total Part II Crimes	93	42.3	455	47.2
Miscellaneous Statistics:				
Total Arrest	70	31.9	302	31.3
Total Calls For Service	714	325.0	2,780	288.2
Reports (All Urns)	209	95.1	1,361	141.1
Reserve Minutes Worked	5410		3350	
Number Of Trainees	8		13	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Compton Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	79	74.53%	0.00%	0	0	0
County Area	27	25.47%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

The Septemeber service levels for the unincorporated area were below acceptable ranges, but are expected to increase in the coming months. Scheduling is working diligently to deploy personnel to meet the service levels. Contract minutes in the City and County areas will increase due to additional assigned personnel, but may be impacted due to some non-reimbursed loan items.

Report Prepared By: Sergeant Douglas Iketani **Date:** 10/19/2014

Unit Commander's Approval: Captain Leonard McCray **Date:** 10/19/2014

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - East Los Angeles Station

September 2014

Criteria	Unincorporated		Commerce		Cudahy		Maywood	
Service Levels:								
Sworn Minutes Provided	607,428		228,375		132,190		118,233	
Sworn Minutes Required	562,822		220,157		134,310		114,332	
Sworn Compliance %	107.93%		103.73%		98.42%		103.41%	
Sworn Compliance (YTD)	103.32%		102.69%		98.75%		104.75%	
Civilian Minutes Provided	9,399		8,400					
Civilian Minutes Required	17,645		8,822					
Civilian Compliance %	53.27%		95.22%		0.00%		0.00%	
Civilian Compliance (YTD)	35.11%		77.62%					
Response Times:								
Routine Calls	37.7		24.4		29.8		18.8	
Priority Calls	7.2		9		5.9		5.7	
Emergent Calls	4		4.9		4.2		3.2	
Crime Statistics:								
Area Population	126,496	Per 10K	12,823	Per 10K	23,805	Per 10K	27,395	Per 10K
Homicides	0	0.0	0	0.0	0	0.0	0	0.0
Rapes	3	0.2	0	0.0	0	0.0	0	0.0
Robberies	13	1.0	4	3.1	1	0.4	3	1.1
Aggravated Assaults	11	0.9	2	1.6	7	2.9	6	2.2
Burglaries	24	1.9	2	1.6	3	1.3	2	0.7
Larceny Thefts	71	5.6	54	42.1	20	8.4	6	2.2
Grand Theft Autos	50	4.0	21	16.4	4	1.7	8	2.9
Arson	1	0.1	1	0.8	0	0.0	0	0.0
Total Part I Crimes	173	13.7	84	65.5	35	14.7	25	9.1
Total Part II Crimes	334	26.4	79	61.6	35	14.7	36	13.1
Miscellaneous Statistics:								
Total Arrest	487	38.5	63	49.1	37	15.5	39	14.2
Total Calls For Service		0.0		0.0		0.0		0.0
Reports (All Urns)	843	66.6	294	229.3	142	59.7	122	44.5
Reserve Minutes Worked	6,819		57		45		913	
Number Of Trainees	18		0		0		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - East Los Angeles Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	52.1	46.15%	11.51%	13	6	6
County Area	60.8	53.85%			7	7

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Year to date service levels are within acceptable ranges and expected to meet fiscal year end goals.

Report Prepared By: OFELIA AVILA L.E.T. / LT. J. BARDON

Date: 10/16/2014

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Marina Del Rey

September 2014

<u>Criteria</u>	<u>Unincorporated</u>	
Service Levels:		
Sworn Minutes Provided	325,690	
Sworn Minutes Required	335,326	
Sworn Compliance %	97.13%	
Sworn Compliance (YTD)	102.58%	
Civilian Minutes Provided	0	
Civilian Minutes Required	0	
Civilian Compliance %	0.00%	
Civilian Compliance (YTD)		
Response Times:		
Routine Calls	24.3	
Priority Calls	8.2	
Emergent Calls	8.3	
Crime Statistics:		
Area Population	26,694	Per 10,000
Homicides	0	0.0
Rapes	1	0.4
Robberies	3	1.1
Aggravated Assaults	14	5.2
Burglaries	20	7.5
Larceny Thefts	52	19.5
Grand Theft Autos	6	2.2
Arson	0	0.0
Total Part I Crimes	96	36.0
Total Part II Crimes	59	22.1
Miscellaneous Statistics:		
Total Arrest	96	36.0
Total Calls For Service	821	307.6
Reports (All Urns)	268	100.4
Reserve Minutes Worked	3,296	
Number Of Trainees	8	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - Marina Del Rey

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
County Area	38	100.00%	0%	0	0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

YTD service levels are slightly above the acceptable compliance range, but service levels are on track to meet targeted goals for the fiscal year.

Report Prepared By:

Date:

Unit Commander's Approval:

Date:

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - South Los Angeles Station

September 2014

Criteria	Unincorporated	Lawndale		
Service Levels:				
Sworn Minutes Provided	520,346	179,824		
Sworn Minutes Required	532,511	183,132		
Sworn Compliance %	97.72%	98.19%		
Sworn Compliance (YTD)	99.43%	98.12%		
Civilian Minutes Provided	0	9,600		
Civilian Minutes Required	0	8,822		
Civilian Compliance %	0.00%	108.82%		
Civilian Compliance (YTD)	0.00%	102.89%		
Response Times:				
Routine Calls	63.7	30.5		
Priority Calls	7.9	5.3		
Emergent Calls	4	2.8		
Crime Statistics:				
Area Population	84,455	Per 10,000	32,769	Per 10,000
Homicides	0	0.0	0	0.0
Rapes	1	0.1	0	0.0
Robberies	33	3.9	5	1.5
Aggravated Assaults	133	15.7	30	9.2
Burglaries	45	5.3	8	2.4
Larceny Thefts	49	5.8	20	6.1
Grand Theft Autos	23	2.7	2	0.6
Arson	1	0.1	0	0.0
Total Part I Crimes	285	33.7	65	19.8
Total Part II Crimes	261	30.9	106	32.3
Miscellaneous Statistics:				
Total Arrest	290	34.3	64	19.5
Total Calls For Service	1,967	232.9	675	206.0
Reports (All Urns)	669	79.2	246	75.1
Reserve Minutes Worked	3,180		180	
Number Of Trainees	12		0	

Populations Provided by LA County Webpage/California Department of Finance 2010

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
PATROL AREA STATISTICAL SUMMARY
JOHN L. SCOTT, SHERIFF

Central Patrol Division - South Los Angeles Station

EQUITABLE VACANCY DISTRIBUTION (DEPUTY)

	Staffing (575)	Percent Staffing (575)	Percent Vacant	575 Vacant Positions	Equitable Vacancy Distribution (rounded)	Station Assigned Vacancies
Contract Cities	19.8	25.32%	0.00%	0	0	0
County Area	58.4	74.68%			0	0

Explanation for significant variances in service levels (sworn or civilian) or for unusual variances in crime statistics, response times, or miscellaneous statistics.

Carping efforts and allotted overtime were used to assist in increasing our compliance in the unincorporated area, however the September service levels were slightly low. Scheduling will continue to work diligently in deploying personnel in the areas that will be most effective and meet the service level needs. The YTD service levels are within the acceptable compliance range, and are anticipated to meet year end goals.

Report Prepared By: ANDRES RODARTE **Date:** 10/15/2014

Unit Commander's Approval: **Date:**



Health Services LOS ANGELES COUNTY

Los Angeles County
Board of Supervisors

October 31, 2014

Gloria Molina
First District

Mark Ridley-Thomas
Second District

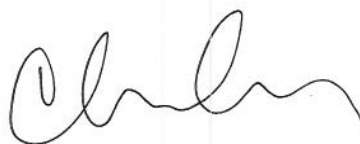
Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

TO: Each Supervisor

FROM:  Mitchell H. Katz, M.D.
Director



SUBJECT: **QUARTERLY REPORT ON THE IMPLEMENTATION
OF THE NURSE STAFFING PLAN**

Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D.
Chief Medical Officer

Christina R. Ghaly, M.D.
Deputy Director, Strategic Planning

On April 15, 2014, the Board approved positions recommended by the Chief Executive Officer (CEO) for the Department of Health Services (DHS) Nurse Staffing Plan (NSP), but froze them for hiring pending provision of additional information from DHS. The CEO, in conjunction with DHS, submitted a response dated May 12, 2014, which provided the additional requested information and a proposal for conversion of a portion of the approved permanent, full-time "A" items to part-time, temporary "F" items. The proposed conversion was accepted and the revised set of positions were unfrozen and able to be hired onto. The May 12, 2014, report also noted that DHS would submit quarterly status reports on the progress of the NSP implementation roughly 30 days after the close of each quarter. Following is the June through September 2014 quarterly report.

FY14-15 is the first year of a four-year plan to address continued compliance with mandated staffing ratios for licensed nurses and lift teams and also includes non-mandated staff to address patient safety and operational needs to ensure DHS operates efficiently and effectively in both inpatient and outpatient areas.

In the FY 2014-15 Recommended Budget, DHS added 737.0 budgeted positions, as well as 500.0 ordinance only positions, and related funding of \$17.0 million. The plan includes the following components: 1) inpatient units with AB 394-mandated nurse to patient ratios and AB1136 requirements for safe patient handling; 2) hospital-based clinics; 3) management, education, and employee health services (EHS) restructuring; and 4) health information management (HIM) offsets.

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To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



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Recruitment and Hiring Update:

The Office of Nursing Affairs conducted open houses at DHS hospitals and job fairs at local Schools and Colleges of Nursing. Human Resources conducted centralized job fairs utilizing a "one stop shop" format, where applicants were interviewed in one central location. Selected applicants were given a contingent job offer and live scanned after acceptance of the contingent offer. Processing and approval of PARs was also expedited.

Listed below is a summary of hiring to date as of September 30, 2014.

Status of Hiring (Selected and offered employment):

Classification	Percent of items hired onto in Q1 as a percent of total Year 1 target
Registered Nurse (RN)	100%
Licensed Vocational Nurse (LVN)	80%
Certified Medical Assistant	83%
Nursing Attendant	62%
Unit Support Assistant	35%
Clerk	29%
Dental Assistant	0%; exam currently open

Of the above, approximately 46% of individuals hired to date have begun working in their assigned location.

Orientation and Training:

All new hires complete facility and role-specific orientations. Additional training is also provided for the following workforce members:

- RN specialty units: Provided for staff hired into Intensive Care Unit (ICU); Emergency Room (ER), and Operating Room (OR).
- Lift Team: Provided by the vendor of the lifting equipment on safe patient handling and mobility transfer; equipment management; use of beds and use of mobile weight scales.
- Sitters: Provided by each facility on the specific responsibility of providing continuous in-person monitoring for patients requiring 1:1 observation.

- Transport Team: Provided by each facility on safe patient transport techniques.
- Certified Medical Assistant (CMA) and other primary care staff (e.g., RN3 care manager): Provided by medical and nursing leadership on their role in a Patient Centered Medical Home (PCMH).

The NSP reflects an 80% reduction in registry and overtime expenditures over the 4-years of NSP implementation beginning in FY 15-16. Despite the fact that reductions in registry and overtime are not budgeted until FY 15-16 (Year 2 of the NSP), DHS hospitals are proactively reducing overtime and registry utilization already during Year 1 and additional expenditure controls have been established. For example, overtime hours require prior authorization and approval by a nursing director. Registry use requires prior approval by the Chief Nursing Officer. Use of traveler RNs for extended 13-week assignments requires authorization from the Office of Nursing Affairs.

The NSP is a key element of DHS' strategy to attract and retain patients in the post-Affordable Care Act managed care environment. We appreciate your support in the implementation of this plan. If you have any questions or need additional information, please contact me or Christina Ghaly, Deputy Director, Strategy and Operations, at (213) 240-7787.

MHK:crg

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

September 30, 2014

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

REPORT BACK ON THE MANAGEMENT APPRAISAL AND PERFORMANCE PLAN REDESIGN (ITEM NO. 50-B, AGENDA OF APRIL 15, 2014)

On April 15, 2014, a motion by Supervisor Ridley-Thomas and Supervisor Knabe directed the Chief Executive Officer (CEO) to report back in writing with:

1. A Countywide assessment of outstanding Management Appraisal Performance Plan (MAPP) compensation issues, including salary inequities, by County department as a result of the Board-approved MAPP changes in 2007;
2. Potential actions that could be taken to resolve the identified issues; and
3. Potential adjustments to compensation that would be required to implement any new changes recommended as a result of the Department of Human Resources (DHR) and CEO MAPP redesign efforts targeted for completion in October 2014.

On June 13, 2014, the CEO requested an extension to September 30, 2014, to fully assess the effectiveness of the current plan.

BACKGROUND

On April 1, 2007, the Chief Executive Officer, with the support of the Board of Supervisors, implemented several changes to MAPP to improve the overall performance management value of the Plan. Some of the changes related to the compensation component of the Plan included:

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- Adjusting the salary ranges of multiple classifications to create appropriate differentials between levels,
- Standardizing promotional salary placements for consistency countywide,
- Creating special provisions to address superior-subordinate salary differentials and out-of-class assignments, and
- Assigning the overall responsibility for the compensation aspects of the Plan to the CEO to streamline the day-to-day administrative processes.

In addition, the 2007 MAPP changes streamlined merit review procedures and created a two-tier compensation structure: Tier I for department heads and executive managers, and Tier II for middle managers. These changes were established to improve the process for merit salary adjustments. The majority of MAPP participants were placed in Tier II, which allowed eligible participants to receive annual merit adjustments on an 18-step pay range. However, due to the recent recession, merit salary adjustments were suspended from 2009 to 2012 for Tier I and 2010 to 2012 for Tier II. Consequently, the suspension did not allow the full implementation of the 2007 MAPP changes designed to improve the performance based incentive of the Plan.

COUNTYWIDE ASSESSMENT OF ISSUES

Internal Audit

Our Countywide assessment of issues started with an internal audit of the participants assigned to MAPP. First, we focused on MAPP participants as a whole to assess the overall status of the current Plan. Second, we reviewed each participant to identify specific compensation issues. Finally, we analyzed our findings to determine any negative effects resulting from the 2007 MAPP changes.

As of August 15, 2014, there were 1,164 MAPP participants with an average salary near the salary midpoint (Control Point) and approximately five years of service in their current classification. These figures do not indicate any significant issues with the overall compensation levels of the current Plan.

Since the MAPP changes were implemented in 2007, the CEO has processed over 840 promotional salary placements and over 130 salary placements for new hires. Over that time period, the average promotional increase for a MAPP employee was between 9 percent and 11 percent with approximately 60 percent of participants receiving a minimum promotional increase of 5.5 percent (plus step placement for Tier II). Employees promoted from within were placed on average 32 percent into their salary range as opposed to new hires that were placed on average 45 percent into their salary range. Given the unique set of circumstances that every salary placement represents,

we have been consistent in our salary placement decisions while still allowing the County the flexibility to make a competitive offer as needed.

Retaining the most experienced and knowledgeable employees is an important goal of any successful organization. When the 2007 MAPP changes were implemented, the intent of the new compensation structure was to allow MAPP participants to progress through their salary range in order to ensure that employees were being compensated equitably with their years of experience in a position. Due to the recent recession, the County was unable to consistently reach this goal. As a result, there are 65 participants (6 percent of the MAPP population) that have held their payroll title for over five years, but are still compensated at a base salary that is less than 35 percent into their salary range. Of those 65, there are 10 participants that have held their payroll title for over 10 years, but are still compensated at a base salary that is less than 35 percent into their salary range. This issue is a direct result of the suspension of merit salary adjustments and would have been avoided if not for the recent recession.

Another indicator of an effective compensation plan is whether there is an appropriate salary differential between a supervisor and his/her highest paid subordinate. Currently, CEO policy limits superior-subordinate bonuses to situations where a supervisor's base salary is less than 2.5 percent above the base salary of their highest-paid subordinate. Our review found that there are 48 participants (5 percent of the MAPP population) that are currently receiving a superior-subordinate bonus. Most of the participants who are receiving this bonus are a result of special situations where their highest-paid subordinate is an experienced County employee compensated at or above the control point of their position. Additionally, approximately half of the participants who are receiving this bonus are as a result of compression with a non-MAPP subordinate. As stated previously, some of these issues were a result of the recent suspension of merit increases.

The findings of our internal audit did not reveal any negative effects resulting from the 2007 MAPP changes. However, the recent recession and the subsequent suspension of merit salary adjustments perpetuated some issues that the changes were designed to correct. Without a consistent application of the current Plan, it is difficult to fully evaluate the true effect of the 2007 MAPP changes.

Countywide Survey

In addition to our internal audit, the CEO surveyed all County departments in order to identify any general or specific issues that are directly related to the compensation component of MAPP, as well as any deficits directly tied to the 2007 MAPP changes. Each department was also asked to provide an overall satisfaction rating of the current

MAPP program, and to make recommendations on improving the effectiveness of the Plan with an emphasis on employee motivation and performance.

Over half of the departments surveyed stated that they were satisfied with the current MAPP program. The primary concern raised by the majority of departments was their frustration with the suspension of merit increases which created multiple compensation issues. The most common issues identified were:

- Experienced MAPP managers are compensated less than newly promoted MAPP managers,
- Tier I participants are compensated less than Tier II participants, and
- MAPP employees are compensated less than non-MAPP employees who were allowed to progress through their salary range during the recent recession.

The design of the MAPP structure includes salary ranges that overlap within a management hierarchy. The intent of this design was to create flexibility for the County to recruit new managers, as well as provide incentives for exceptional performance. To avoid the issues described above, the CEO reviewed the management organizational structures prior to the implementation of the 2007 MAPP changes and with the approval of the Board, modified the salary ranges of multiple MAPP positions. However, due to the overlapping nature of the ranges, it is possible that a lower-level employee may be compensated at a higher salary rate than their supervisor. In these cases, the CEO has approved superior-subordinate bonuses to address the salary compression issue.

Another issue identified by multiple departments pertained to some new hires being placed at a higher salary than current MAPP employees. The CEO is committed to ensuring that salary placements of MAPP participants are made in a consistent and equitable manner. It is CEO policy to review all MAPP new hire and promotional salary placements and as part of our review, we consider the following factors:

- Current salary
- Percent increase
- Placement within the salary range
- Salary of superior and subordinates
- Cohort salary
- Work experience
- Past precedent

However, many of these factors are highly variable. For example, reporting relationships or job functions change, peers retire or promote to higher levels, and employees gain experience or acquire new skills over time. It is not practical in terms of

process to analyze all these factors on an ongoing basis for every MAPP participant and adjust salaries for equitability. However, the CEO will continue to investigate and address salary inequities on a case-by-case basis.

Twenty-nine participants were identified in the survey as having a specific compensation issue. Most of the issues identified were specific examples of one of the general issues described and addressed above. The one issue that needs further explanation is salary compression between a manager and his/her highest-paid subordinate. To qualify as a compensation issue, the following conditions must be met:

- Both the department head and the CEO find that the supervisor is qualified to exercise, and is in fact satisfactorily exercising, for a substantial portion of his/her time both administrative and technical supervision over the subordinate;
- The organization is a permanent one that has been approved by the CEO;
- Both of the supervisor and the subordinate have been appointed to full-time, permanent positions; and
- The classification of both the supervisor and the subordinate is appropriate to the organization and to their duties and responsibilities.

The specific issues identified in the survey do not meet these standards. It is CEO policy to enforce these standards, to ensure that additional compensation for special pay situations, are being approved as intended.

The primary issue that departments linked to the 2007 MAPP changes was the two-tier structure that created different guidelines for the two management populations. The current classification system allows for certain positions to be placed in either Tier I or Tier II based on the reporting structure within the organization. For example, some Administrative Deputies are in Tier I due to the fact that they report directly to the Chief Deputy. Other Administrative Deputies are in Tier II due to the fact that they report to a Deputy Director which places them lower in the organization. Some departments felt that the Tier II participants were treated better than their Tier I peers as Tier II received salary increases in 2009 when the Tier I increases were suspended. Other departments felt that Tier I was more advantageous in that 0-5 percent salary increases provided a greater incentive for outstanding performance as opposed to the flat percentage rates offered in the Tier II salary structure.

RECOMMENDED ACTIONS

Based on our internal audit, the Countywide survey, and the intent of the 2007 MAPP changes, we have determined that there are no major issues with the general compensation structure of the MAPP program. The recent recession and the

Each Supervisor
September 30, 2014
Page 6

subsequent suspension of merit pay had a significant impact on the compensation structure. Our recommendation is to allow the Plan to operate as intended and reassess its effectiveness after a few years. This will allow the County the time necessary to analyze data and assess the overall effectiveness of the MAPP program.

The CEO will report back with recommendations to adjust the compensation structure as it relates to performance, specifically for employees who do not receive a performance rating of "Met Expectations" or higher in their annual evaluation.

If you have any questions or need additional information regarding this matter, please contact Maryanne Keehn at (213) 974-0470, or via email at mkeehn@ceo.lacounty.gov.

WTF:BC:JA:MTK
NV:SO:AP:mst

c: Executive Office, Board of Supervisors
Human Resources

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